

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL MEMORANDUM

SB 416 – HB 1674

April 28, 2009

SUMMARY OF AMENDMENT (007261): Requires the Division of Mental Retardation Services (DMRS) to do everything possible to provide referrals for the new ICF/MR beds. DMRS must demonstrate a commitment in assisting providers in locating referrals by obtaining a written statement from the conservator of every eligible service recipient indicating that they have been fully informed of the community ICF/MR facilities and the specialized services they provide.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Net Impact - \$2,424,300

Increase Federal Expenditures – Net Impact - \$6,949,600

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures – Not Significant

Assumptions applied to amendment:

- According to DMRS, the Division will incur a not significant increase in expenditures to print information and receive written referrals for service recipients.
- Any cost can be accommodated within existing resources without an increased appropriation or reduced reversion.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in cursive script, reading "James W. White".

James W. White, Executive Director

/kml